

CD VETERAN SERVICES LLC

California Certified Small Business (SB) and Disabled Veteran Business Enterprise (DVBE)

Certification ID 2052444 | CA Entity 202252417016

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FIXED PRICE SERVICE PACKAGES

All packages are firm fixed price. Each is priced well below the \$250,000 threshold, which allows a state agency or CSU campus to award through the informal small business process under Government Code 14838.5 with quotations from two certified small businesses. A five percent small business bid preference applies on competitive solicitations.

PACKAGE 1. BUDGET VARIANCE ANALYSIS AND MONTHLY REPORTING

\$4,500 per month. Three month minimum.

Monthly comparison of actual spend to approved budget by line item. Written variance narrative explaining each significant difference and the driver behind it. Forecast of projected year end position. One page summary suitable for briefing leadership, plus the supporting workbook with every number traceable to its source.

PACKAGE 2. PROCESS DOCUMENTATION AND DESK PROCEDURES

\$6,500 firm fixed price. Delivered in five weeks.

Written desk procedures for a financial or administrative function. Covers the recurring battle rhythm, step by step instructions, required inputs, expected outputs, and control points. Written in plain language so a new employee can follow it without training. Includes one revision cycle after your review.

PACKAGE 3. PROGRAM FINANCIAL HEALTH ASSESSMENT

\$7,500 firm fixed price. Delivered in 45 days.

Independent review of a program or department's financial position. Examines budget baseline integrity, spend rate against plan, staffing cost against plan, and forecast reliability. Delivered as a written findings report with prioritized recommendations and a briefing to leadership.

SERVICE AREAS

Management consulting. Project and program management. Business analysis. Financial analysis. Documentation. Program coordination.

TERMS

Invoicing	Net 30. Monthly packages invoiced monthly in arrears. Fixed price packages invoiced 50 percent at start, 50 percent on
Custom scope	Scope outside these packages is quoted as a firm fixed price on request.
Delivery	Remote, with on site meetings available in the greater Los Angeles area.

Pricing effective July 27, 2026. Valid 180 days. Point of contact: Cromwell Dyette, Owner and Managing Member.